Budgeted Revenues/Use of Fund Balance	Fiscal Year 2017-2018 Proposed Budget	%	Fiscal Year 2016-2017 Approved Budget	%	Amount inc/(dec) FY18 Budget vs FY17 Budget	% increase/ (decrease) FY18 Budget vs FY17 Budget
Local Revenue						
Property Taxes - LEA						
Property Taxes - County-wide						
Fee in Lieu of Taxes						
Other Local Revenue	610,000		610,000			
State Revenue						
Education Finance Act (EFA)						
State Property Tax Reimbursement - Tier I						
Homestead Exemption - Tier II						
Reimbursement for Property Tax - Tier III						
Fringe Benefits & Retiree Insurance						
Manufacturer's Depreciation						
Other State Revenue						
Other Revenue						
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